

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	CSSB 101(FIN)
Fiscal Note Number:	2
(S) Publish Date:	4/28/2021

Identifier: SB101-DNR-PMP-4-17-21
Title: ADVISORY COMMISSION ON FEDERAL MGT AREAS
Sponsor: RESOURCES
Requester: Senate Finance

Department: Department of Natural Resources
Appropriation: Administration & Support Services
Allocation: Office of Project Management & Permitting
OMB Component Number: 2733

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services	163.1		163.1	163.1	163.1	163.1	163.1
Travel	5.2		5.2	5.2	5.2	5.2	5.2
Services	6.8		6.8	6.8	6.8	6.8	6.8
Commodities	3.0		3.0	3.0	3.0	3.0	3.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	178.1	0.0	178.1	178.1	178.1	178.1	178.1

Fund Source (Operating Only)

1004 Gen Fund (UGF)	178.1		178.1	178.1	178.1	178.1	178.1
Total	178.1	0.0	178.1	178.1	178.1	178.1	178.1

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated for new committee and to re-establish the Commission

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

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Analysis

The Citizens' Advisory Commission on Federal Management Areas in Alaska (CACFA) was active from 1981 until 1999, at which time funding was eliminated. In 2007, AS 41.37 reestablished CACFA and was active from FY2008 through FY2017, when funding was eliminated.

This bill will extend the termination date of the CACFA through June 30, 2029. The Office of Project Management and Permitting estimates \$178.1 UGF and one permanent full-time position to re-establishing staff support for CACFA.